



**Town Council Proposed Budget for FY 2022-2023  
with supplemental appropriations for FY 2021-2022**

**General Fund Summary**

	<b>Actual FY 19-20</b>	<b>Actual FY 20-21</b>	<b>Adopted FY 21-22</b>	<b>Projected Supplemental FY 21-22</b>	<b>Proposed FY 22-23</b>
<b>Revenues</b>					
Local to the Town	\$526,518	\$516,652	\$470,900	\$473,118	\$495,850
From the County	\$19,340	\$35,562	\$17,500	\$77,500	\$17,850
From the State	\$90,174	\$122,337	\$257,800	\$175,253	\$383,700
From the Federal Government	\$1,259	\$100,000	\$257,858	\$318,358	\$377,858
Return on Investments	\$6,948	\$669	\$800	\$350	\$1,000
<b>Total</b>	<b>\$644,239</b>	<b>\$775,220</b>	<b>\$1,004,858</b>	<b>\$1,044,579</b>	<b>\$1,276,258</b>
<b>Expenditures</b>					
Administrative	\$197,831	\$214,965	\$235,836	\$346,281	\$235,570
Capital Improvements	\$27,308	\$21,758	\$217,339	\$192,887	\$272,000
Community Development	\$8,943	\$11,000	\$17,000	\$14,000	\$22,000
DMV Select	\$0	\$22	\$99,633	\$114,090	\$112,935
Farmers Market	\$5,234	\$10,009	\$10,000	\$10,000	\$10,000
Flood Control & Emergency	\$31,041	\$122,831	\$26,785	\$23,465	\$27,365
Municipal Building	\$16,793	\$17,702	\$16,300	\$10,300	\$9,800
Parks & Trails	\$19,310	\$10,469	\$13,800	\$15,700	\$14,000
Police	\$252,225	\$245,992	\$260,420	\$246,928	\$269,598
Streets	\$46,203	\$48,065	\$86,044	\$79,694	\$86,520
Tourism & Economic Development	\$14,161	\$17,988	\$27,200	\$64,400	\$18,400
Town Planning	\$22,080	\$44	\$8,000	\$72,450	\$119,850
<b>Total</b>	<b>\$641,129</b>	<b>\$720,845</b>	<b>\$1,018,357</b>	<b>\$1,190,195</b>	<b>\$1,198,038</b>
<b>Annual Growth (Reduction) in the Reserve Fund:</b>	<b>\$3,110</b>	<b>\$54,375</b>	<b>-\$13,500</b>	<b>-\$145,616</b>	<b>\$78,220</b>

**Scottsville Proposed Budget for Fiscal Year 2022-2023**  
**with supplemental appropriation for fiscal year 2021-2022**  
**General Fund Revenues**

	<b>Actual FY 19-20</b>	<b>Actual FY 20-21</b>	<b>Adopted FY 21-22</b>	<b>Projected Supplemental FY 21-22</b>	<b>Proposed FY 22-23</b>
<b>REVENUES FROM FEDERAL GOVERNMENT</b>	<b>\$1,259</b>	<b>\$100,000</b>	<b>\$257,858</b>	<b>\$318,358</b>	<b>\$377,858</b>
Emergency revenue: CARES & ARPA	\$0	\$100,000	\$257,858	\$257,858	\$257,858
Justice Dept. grants	\$1,259	\$0	\$0	\$0	\$0
Community Facilities Grant & Loan	\$0	\$0	\$0	\$60,500	\$120,000
<b>REVENUES FROM STATE GOVERNMENT</b>	<b>\$90,174</b>	<b>\$122,337</b>	<b>\$257,800</b>	<b>\$175,253</b>	<b>\$383,700</b>
Agency Planning and Project Grants	\$11,000	\$13,026	\$95,000	\$60,000	\$225,000
VA Comm. for the Arts	\$0	\$0	\$1,500	\$1,500	\$3,000
DEQ Litter Grant	\$814	\$935	\$900	\$1,329	\$1,400
DMV Select service fees	\$0	\$0	\$72,000	\$20,000	\$60,000
Fire Programs	\$1,000	\$25,000	\$10,000	\$10,000	\$10,000
Fuels Tax Refund	\$231		\$400	\$0	\$0
Law Enforcement Assistance	\$14,028	\$18,829	\$16,000	\$14,248	\$14,000
Skill Games and Rental Tax	\$3,576	\$4,412	\$0	\$576	\$0
Sales Taxes (routed thru county)	\$44,872	\$46,736	\$48,000	\$55,000	\$58,300.00
Communications Tax	\$14,653	\$13,399	\$14,000	\$12,600	\$12,000
<b>REVENUES FROM COUNTY GOVERNMENT</b>	<b>\$19,340</b>	<b>\$35,562</b>	<b>\$17,500</b>	<b>\$77,500</b>	<b>\$17,850</b>
Levee and dam expenses	\$17,340	\$35,562	\$17,500	\$17,500	\$17,850
Project partnership grants	\$2,000	\$0	\$0	\$60,000	\$0
<b>REVENUES FROM TOWN</b>	<b>\$526,518</b>	<b>\$516,652</b>	<b>\$470,900</b>	<b>\$473,118</b>	<b>\$495,850</b>
Business Licenses	\$82,180	\$86,284	\$85,000	\$85,000	\$90,500
Cigarette Tax	\$74,813	\$69,825	\$61,000	\$66,000	\$66,000
Farmers' Market	\$2,985	\$5,115	\$3,000	\$7,150	\$6,000
Fines	\$51,538	\$10,459	\$10,000	\$5,000	\$10,000
Franchise Tax	\$62,283	\$58,602	\$55,000	\$50,000	\$50,000
Meals Tax	\$163,329	\$168,140	\$160,000	\$170,000	\$180,000
Miscellaneous	\$5,412	\$22,462	\$17,000	\$2,500	\$2,500
Real Estate Tax	\$0	\$0	\$0	0	0
Rental Income	\$28,775	\$28,265	\$23,000	\$23,000	\$20,500
Rolling Stock Tax	\$1,597	\$1,575	\$1,500	\$1,568	\$1,550
Transient Occupancy Tax	\$1,887	\$1,413	\$1,400	\$2,000	\$8,000
Utility Consumers Tax	\$34,785	\$31,231	\$33,000	\$34,000	\$33,000
Utility License Tax	\$2,654	\$5,461	\$5,000	\$4,000	\$4,000
Vehicle License Tax	\$12,234	\$12,342	\$13,000	\$20,000	\$20,000
VRSA Grants and Payments	\$1,621	\$14,383	\$0	\$500	\$500
Zoning Permits	\$425	\$1,095	\$3,000	\$2,400	\$3,300
<b>RETURN ON INVESTMENTS</b>	<b>\$6,948</b>	<b>\$669</b>	<b>\$800</b>	<b>\$350</b>	<b>\$1,000</b>
Interest Income	\$6,948	\$669	\$800	\$350	\$1,000
<b>TOTAL OPERATING REVENUES</b>	<b>\$644,239</b>	<b>\$775,220</b>	<b>\$1,004,858</b>	<b>\$1,044,579</b>	<b>\$1,276,258</b>

**Scottsville Proposed Budget for Fiscal Year 2022-2023**  
**with supplemental appropriation for fiscal year 2021-2022**  
**General Fund Expenditures**

Categories/Lines	Description	Actual FY 19-20	Actual FY 20-21	Adopted FY 21-22	Projected Supplemental FY 21-22	Proposed FY 22-23
<b>ADMINISTRATION</b>		<b>\$197,831</b>	<b>\$214,965</b>	<b>\$235,836</b>	<b>\$346,281</b>	<b>\$235,570</b>
Accounting Services	Technical support for finance and taxes	\$450	\$169	\$300	\$300	\$300
Advertising	Official notices & information	\$3,386	\$6,825	\$4,000	\$6,000	\$6,000
Audit	Annual audit of town finances	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
Bank Service Charges	Direct deposit fees, etc.	\$624	\$289	\$600	\$50	\$50
Cigarette Tax Expenses	Purchase of stamps, refunds	\$0	\$16,872	\$3,500	\$2,970	\$11,000
Computer	Hardware and Software Upgrades, Subscription Services	\$1,467	\$1,390	\$2,000	\$1,000	\$1,000
Dues, Subscriptions, and Documents	VML, Costco, Chamber, Municipal Code Corp., etc	\$2,541	\$3,360	\$3,000	\$9,000	\$9,000
Insurance	VRSA: Prop., Liability, Blanket Bond, Workers Comp.	\$15,572	\$18,373	\$18,000	\$19,656	\$20,500
Mailings, printing	Postage	\$599	\$1,418	\$500	\$800	\$800
Municipal Election	Election occurs every two years	\$2,336	\$0	\$0	\$0	\$0
Office Equipment	Copier Lease and Durable Items	\$3,390	\$3,405	\$3,600	\$3,000	\$3,000
Office Supplies	Paper, Pens, Printing, etc.	\$866	\$1,896	\$900	\$900	\$1,000
Payroll: Clerk	Base Salary	\$36,664	\$33,421	\$42,000	\$45,500	\$45,900
Payroll: Town Administrator	Base Salary	\$48,000	\$48,000	\$49,000	\$59,000	\$59,000
Payroll: Temp	Occasional Office Assistant/Intern	\$5,453	\$1,712	\$2,000	\$2,000	\$2,000
Payroll: Matching FICA	Match for S.S. and Medicare for Admin Employees	\$6,898	\$6,119	\$7,514	\$8,605	\$8,638
Payroll: Retirement Benefit	VRS and ICMA-RC	\$10,614	\$8,331	\$9,500	\$8,544	\$9,000
Payroll: Health Benefit	Local Choice Health Care Plan for full-time Admin Staff	\$12,309	\$32,654	\$33,576	\$25,323	\$22,332
Payroll: Life Insurance	Life insurance for F/T Admin Employees	\$1,428	\$1,439	\$1,346	\$1,550	\$1,550
Professional Development	VLGMA Dues, Conferences, Workshops	\$1,183	\$1,736	\$1,000	\$1,800	\$2,000
TA Expenses	Reimbursable expenses - conferences, workshops, etc.	\$0	\$134	\$200	\$200	\$200
Telephone	CenturyLink Fiber Internet Service	\$6,268	\$5,794	\$6,000	\$7,000	\$7,000
Town Attorney	Contract \$1,600/month + VLGA	\$19,450	\$12,250	\$18,000	\$13,000	\$13,000
Town Attorney	Litigation Expenses; Survey Work; Fees; Town Code	\$650	\$720	\$20,000	\$120,783	\$3,000
Town Council and Mayor	Training, Expenses, Civic	\$684	\$158	\$800	\$800	\$800
<b>CAPITAL IMPROVEMENTS</b>		<b>\$27,311</b>	<b>\$21,758</b>	<b>\$217,339</b>	<b>\$192,887</b>	<b>\$272,000</b>
Canal Basin Square Exhibits	Freight Boat, Signs	\$5,427	\$0	\$5,000	\$5,000	\$5,000
Farmers' Market	Paving, bird exclusion, and minor repairs	\$180	\$0	\$6,000	\$5,000	\$1,000
Flood Control Reserve	Per County agreement on savings	\$414	\$0	\$2,000	\$2,000	\$2,000
James River Waterfront	Fixtures and Plants	\$0	\$0	\$10,000	\$30,000	\$20,000
Municipal Buildings	Exterior Work	\$0	\$0	\$0	\$0	\$65,000
Municipal Buildings	Interior Work: Victory Hall and Old Jail	\$9,078	\$0	\$15,000	\$28,071	\$0
Municipal Buildings	HVAC Units	\$461	\$0	\$0	\$0	\$0
Park Maintenance Equipment	Mower and Shed contents	\$0	\$0	\$1,000	\$1,000	\$1,000
Police Department	Police Building HVAC, wiring, and repairs	\$0	\$0	\$0	\$3,600	\$0
Police Equipment	Police Radios, Computers, and Equipment	\$4,483	\$11,498	\$10,000	\$5,000	\$2,000
Police Vehicle	Interest and Loan Admin Fee	\$90	\$2,763	\$4,339	\$61,000	\$61,000

Police Radar and Signage	Vehicle Equipment and Mobile Signs	\$0	\$0	\$0	\$10,000	\$25,000
Pump Station Rehab	Painting, sirens, etc.	\$0	\$0	\$35,000	\$22,216	\$0
Sidewalks	Repairs and VDOT partnership	\$0	\$0	\$12,000	\$12,000	\$68,000
Street Furnishings	Banners, bike racks, etc.	\$1,118	\$7,497	\$7,000	\$3,000	\$2,000
Street Signs	Replacement/Improvements	\$240	\$0	\$10,000	\$0	\$10,000
Van Clief Nature Area	Road/Bridge/Trail Construction and improvements	\$1,320	\$0	\$20,000	\$5,000	\$10,000
Van Clief Nature Area and Parks	Design and Land/Easement Acquisition	\$4,500	\$0	\$80,000	\$0	\$0
<b>COMMUNITY DEVELOPMENT</b>		<b>\$8,943</b>	<b>\$11,000</b>	<b>\$17,000</b>	<b>\$14,000</b>	<b>\$22,000</b>
Local Agency Support	Boys & Girls Club, etc.	\$0	\$0	\$0	\$0	\$5,000
Public Art Partnership	Grant for Artists and Supplies	\$4,000	\$0	\$3,000	\$3,000	\$6,000
Public Health	HEARR project expenses	\$4,431	\$1,000	\$2,000	\$0	\$0
Fire Department	VA Fire Safety Grant to SVFD (Pass Through)	\$0	\$10,000	\$10,000	\$10,000	\$10,000
Holiday Decorations	Decorations for streetlamps, Festival of Lights tree	\$512		\$2,000	\$1,000	\$1,000
<b>DMV SELECT</b>		<b>\$0</b>	<b>\$22</b>	<b>\$99,633</b>	<b>\$114,090</b>	<b>\$112,935</b>
Bank charges	Statements, wires, etc.	\$0	\$0	\$500	\$50	\$50
Computer	PC and hardware accessories	\$0	\$0	\$3,000	\$3,100	\$500
Furniture	For DMV office area	\$0	\$0	\$2,000	\$1,068	\$100
Office Supplies	Paper, envelopes, etc.	\$0	\$22	\$1,000	\$2,000	\$500
Payroll: Wages	Full-time supervisor and part-time clerks	\$0	\$0	\$71,500	\$72,000	\$74,880
Payroll: matching FICA	For full-time positions only	\$0	\$0	\$5,720	\$5,760	\$5,990
Payroll: Life Insurance	For full-time positions only	\$0	\$0	\$673	\$715	\$715
Payroll: Health Insurance	For full-time positions only	\$0	\$0	\$7,500	\$20,256	\$24,000
Payroll: Retirement	For full-time positions only	\$0	\$0	\$3,740	\$3,400	\$3,500
Professional Development	Training classes and workshops	\$0	\$0	\$500	\$3,541	\$500
Software	Programs and subscription services	\$0	\$0	\$1,500	\$1,200	\$1,200
Telephone & Internet	Dedicated lines and bandwidth	\$0	\$0	\$2,000	\$1,000	\$1,000
<b>FARMERS MARKET</b>		<b>\$5,234</b>	<b>\$10,009</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
Farmers' Market	Payment to Market Manager, Advertising, Telephone	\$4,200	\$6,158	\$7,000	\$7,000	\$7,000
Pavilion Maintenance	Lights, fans, gravel, etc.	\$1,034	\$3,851	\$3,000	\$3,000	\$3,000
<b>FLOOD AND EMERGENCY OPERATIONS</b>		<b>\$31,041</b>	<b>\$122,831</b>	<b>\$26,785</b>	<b>\$23,465</b>	<b>\$27,365</b>
Emergency/CARES Administrative Expenses	PPE, IT, etc.	\$1,140	\$7,891	\$0	\$0	\$0
CARES Education & Workforce	Virtual learning and telework support	\$0	\$17,000	\$0	\$0	\$0
CARES and UVA Health Outreach	Testing, hygiene, events, and communications	\$0	\$10,177	\$0	\$0	\$0
CARES Small Business	Grants to support local economy	\$0	\$56,250	\$0	\$0	\$0
Diesel Fuel for Pumps	Pump testing and use	\$880	\$1,661	\$1,500	\$0	\$1,500
Electricity	Lighting and Heating at Pump Station	\$2,955	\$2,534	\$2,500	\$2,500	\$2,500
Equipment and Supplies	General safety, maintenance equip., sandbag replacement	\$218	\$477	\$400	\$200	\$200
Levee Maintenance	Special maintenance projects (tree removal, brush clearing)	\$738	\$1,500	\$2,000	\$2,000	\$1,000
Levee/Dam Maintenance	Contract Mowing	\$6,230	\$6,230	\$6,500	\$6,500	\$6,500
Dam Certification	Engineer Safety Report	\$2,028	\$8,948	\$0	\$0	\$3,000
Dam Maintenance	Special maintenance projects (tree removal, brush clearing)	\$0	\$850	\$500	\$500	\$500
Payroll	Flood Superintendent Salary	\$4,800	\$5,400	\$6,000	\$6,000	\$6,000

Payroll	Matching FICA	\$367	\$383	485	\$485	\$485
Pump House Maintenance	Electrical and heating repairs; generator bldg paint and decking	\$0	\$7	\$500	\$100	\$500
Pump Maintenance/Repair	Repairs and Maintenance to Pumps and Generator	\$10,809	\$3,193	\$5,000	\$4,000	\$4,000
Alarm Fee	Monthly Alarm Fee	\$240	\$330	\$400	\$400	\$400
Telephone	Telephone service for pump house	\$636	\$0	\$1,000	\$780	\$780
<b>MUNICIPAL BUILDING</b>		<b>\$16,793</b>	<b>\$17,702</b>	<b>\$16,300</b>	<b>\$10,300</b>	<b>\$9,800</b>
Cleaning Services Contract	Weekly cleaning	5640	\$4,920	\$4,800	\$4,800	\$4,800
Elevator Maintenance	Otis PM contract, repairs, certification, alarm	5315	\$6,057	\$6,000	\$500	\$500
Pest Control	Dodson contract	478	\$478	\$500	\$500	\$500
Repairs and Maintenance	General upkeep of heating, cooling, and other equip.	1843	\$2,972	\$1,000	\$500	\$500
Utilities	Electric, Gas, Water and Sewer (Upstairs Only)	3517	\$3,275	\$4,000	\$4,000	\$3,500
<b>PARKS AND TRAILS</b>		<b>\$19,311</b>	<b>\$10,469</b>	<b>\$13,800</b>	<b>\$15,700</b>	<b>\$14,000</b>
Canal Basin Square	Design, replace, or repair historic exhibits	\$6,397	\$555	\$1,000	\$1,000	\$1,000
Park Maintenance	Maintenance for Canal Basin, Bruce Park, VCNA, etc.	\$5,761	\$8,177	\$9,000	\$11,000	\$9,000
Tree Maintenance/Sidewalk Plantings	Contract tree care, mulch, planter boxes, etc. for sidewalk areas	\$6,302	\$1,580	\$3,000	\$3,000	\$3,000
Van Clief Nature Area	Planning and project-related expenses	\$851	\$0	\$300	\$200	\$500
Van Clief Nature Area	Small signs and hardware	\$0	\$157	\$500	\$500	\$500
<b>POLICE DEPARTMENT</b>		<b>\$252,224</b>	<b>\$245,992</b>	<b>\$260,420</b>	<b>\$246,928</b>	<b>\$269,598</b>
Building Maintenance	Plumbing, AC, Roof, Flooring, etc.	\$757	\$531	\$500	\$800	\$500
IT Maintenance	Troubleshooting	\$0	\$0	\$0	\$1,000	\$1,000
Line of Duty Premiums	Supplemental life and medical insurance	\$3,000	\$3,228	\$3,300	\$3,050	\$3,200
Office Expenses	Office furniture	\$0	\$0	\$0	\$500	\$0
Office Expenses	Office supplies	\$954	\$665	\$500	\$200	\$200
Payroll: Base Salary	Chief, 2 Full-Time, 1 Part-Time Officers	\$150,391	\$144,736	\$164,800	\$152,200	\$172,000
Payroll: Grant Funded Patrol	Additional hours for grant-funded enforcement	\$1,243	\$4,096	\$5,000	\$2,000	\$5,000
Payroll: Health Benefit	Local Choice Plan for full-time officers	\$13,310	\$16,874	\$18,500	\$18,500	\$18,500
Payroll: Matching FICA	FICA for all positions	\$12,143	\$11,482	\$13,320	\$12,298	\$13,898
Payroll: Part-Time Officers	Paid part-time for 4th of July, contract O/T, etc.	\$1,040	\$131	\$0	\$1,230	\$1,500
Payroll: Retirement Benefit	VRS for F/T officers	\$12,153	\$9,979	\$10,300	\$10,300	\$10,000
Payroll: Life Insurance	Life insurance for full-time officers	\$1,153	\$1,204	\$1,200	\$1,200	\$1,200
Future officers	Recruiting, Advertising, Background Investigations	\$405	\$687	\$500	\$550	\$0
Food and other	Police dinner during events, and miscellaneous	\$407	\$1,955	\$200	\$100	\$200
Professional Development	Academy Dues (620 per officer) plus per diem.	\$3,325	\$6,701	\$3,500	\$4,000	\$4,000
Supplies and Equipment	Firearms replacement, tuning fork calibration, etc.	\$11,896	\$11,855	\$8,000	\$7,000	\$8,000
Telephone & Digital Subscriptions	ISPs, phone, and security licenses	\$11,500	\$10,284	\$11,000	\$10,000	\$13,000
Uniforms	Clothing and boots, bike uniform, holsters, etc.	\$1,802	\$435	\$500	\$800	\$200
Utilities	Electric, Gas, Water for 105 East Main Street	\$710	\$824	\$900	\$900	\$900
Vehicles Gas and Fluids	Gasoline and Oil (4 Vehicles)	\$8,641	\$7,105	\$7,100	\$6,000	\$7,000
Vehicles Insurance	VML Auto Insurance	\$3,610	\$3,000	\$3,300	\$3,300	\$3,300
Vehicles Repair and Maint	Police Car Maintenance	\$13,784	\$10,220	\$8,000	\$11,000	\$6,000
<b>STREET DEPARTMENT</b>		<b>\$46,200</b>	<b>\$48,065</b>	<b>\$86,044</b>	<b>\$79,694</b>	<b>\$86,520</b>
Maintenance	Contract work for repairs, street cleaning, etc.	\$4,546	\$1,623	\$18,500	\$22,000	\$3,000

Maintenance	Snow Removal	\$0	\$150	\$500	\$200	\$500
Materials and Supplies	Expenses incurred for Maintenance	\$1,806	\$6,267	\$4,000	\$3,000	\$3,000
Uniforms	Boots, protective, and logo	\$52	\$651	\$200	\$200	\$200
Payroll: Matching FICA	FICA for Maintenance Employee	\$1,955	\$1,802	\$2,521	\$2,521	\$3,697
Payroll: Maintenance	Wage employee(s)	\$20,811	\$23,010	\$31,200	\$31,200	\$45,760
Payroll: Health Benefit	F/T Maintenance Employee	\$2,420	\$0	\$7,500	\$5,000	\$14,500
Payroll: Retirement & Life Insurance	F/T Maintenance Employee	\$1,769	\$0	\$673	\$673	\$763
Street Lighting	Per Contract with AEP	\$10,500	\$10,366	\$11,000	\$11,000	\$11,000
Streetscape Plantings	Flowers for sidewalk pots	\$182	\$251	\$300	\$300	\$500
Telephone	Cell Phone for Maintenance Employee	\$180	\$271	\$250	\$300	\$300
Trash Collection	Dumpster Service, Bin Liners, etc.	\$1,220	\$1,432	\$1,500	\$1,300	\$1,300
Trash Collection	Special Trash Collection	\$0	\$0	\$5,900	\$0	\$0
Vehicle Gas and Maintenance	Fuel and Repairs to Truck and Gator	\$759	\$2,242	\$2,000	\$2,000	\$2,000
<b>TOURISM &amp; ECONOMIC DEVELOPMENT</b>		<b>\$14,162</b>	<b>\$17,988</b>	<b>\$27,200</b>	<b>\$64,400</b>	<b>\$18,400</b>
Main Street Program Expenses	Staffing, events, marketing, training, and promotion	\$0	\$0	\$12,000	\$51,000	\$0
Events and Tourism Committee	Batteau Festival, July 4th, Community Day, etc.	\$9,395	\$3,010	\$10,000	\$10,000	\$10,000
Economic Development Committee	Special programs and incentives	\$2,000	\$12,325	\$1,000	\$0	\$5,000
Restroom Facilities	Portable toilets at Fourth of July, etc.	\$1,061	\$2,086	\$2,000	\$1,500	\$1,500
Brochures	Printing, Welcome Center Placement	\$0	\$0	\$0	\$0	\$0
Website	Calendar hosting and team software	\$490	\$567	\$1,000	\$1,000	\$1,000
Miscellaneous	Advertising, Civil War Trails membership, Fireworks Donation	\$1,200	\$0	\$1,000	\$800	\$800
Social Media/Advertising	Social media presence and boosts	\$16	\$0	\$200	\$100	\$100
<b>TOWN PLANNING</b>		<b>\$22,080</b>	<b>\$44</b>	<b>\$8,000</b>	<b>\$72,450</b>	<b>\$119,850</b>
ARB	Grants, Publications, Printing, Subscriptions, Training	\$30	\$0	\$2,000	\$200	\$2,000
Board Zoning Appeals	Orientation, Expenses, Certification	\$0	\$0	\$0	\$0	\$0
Planning Commission	Certification, Miscellaneous Expenses	\$161	\$44	\$1,000	\$1,000	\$1,000
Planning Commission	Professional Consultation	\$21,889	\$0	\$5,000	\$71,250	\$116,850
<b>ANNUAL OPERATING EXPENSES (Excludes Capital Improvement Expenditures)</b>		<b>\$613,819</b>	<b>\$699,065</b>	<b>\$801,018</b>	<b>\$997,308</b>	<b>\$926,038</b>
<b>ANNUAL CAPITAL IMPROVEMENT EXPENSES</b>		<b>\$27,311</b>	<b>\$21,758</b>	<b>\$217,339</b>	<b>\$192,887</b>	<b>\$272,000</b>
<b>TOTAL EXPENSES (General Fund)</b>		<b>\$641,130</b>	<b>\$720,823</b>	<b>\$1,018,357</b>	<b>\$1,190,195</b>	<b>\$1,198,038</b>
<b>TOTAL REVENUES (General Fund)</b>		<b>\$644,239</b>	<b>\$775,220</b>	<b>\$1,004,858</b>	<b>\$1,044,579</b>	<b>\$1,276,258</b>
<b>Annual Growth (Reduction) in the Reserve Fund:</b>		<b>\$3,109</b>	<b>\$54,397</b>	<b>-\$13,500</b>	<b>-\$145,616</b>	<b>\$78,220</b>

# Tax Rates

## Town of Scottsville

Proposed Town Council Budget for FY 2022-2023  
For General Public Use and Information

<b>Motor Vehicle License Tax</b>	Current
Cars and Trucks	\$40.75 4,000 lbs and less
	\$45.75 4,001 lbs and greater
Trailer (over 1,500 lbs)	\$28.50
Trailer (under 1,500 lbs)	\$18.00
Motorcycle	\$28.50

(volunteer fire and rescue personnel have one vehicle exempted)

### Business, Professional, and Occupational License Tax (BPOL)

Amusements	\$0.20 per \$100 gross receipts	\$30 Minimum
Contractors	\$0.15 per \$100 gross receipts	\$30 Minimum
Retail Merchants	\$0.20 per \$100 gross receipts	\$30 Minimum
Repair/Personal/Business Service Provider	\$0.36 per \$100 gross receipts	\$30 Minimum
Financial/Real Estate/Professional Service Provider	\$0.58 per \$100 gross receipts	\$30 Minimum
Wholesale Merchants	\$0.05 per \$100 gross purchases	\$30 Minimum
Savings and Loan Institution	\$30.00 per year	
Pawn Broker	\$250.00 per year	
Itinerant Merchants	\$500.00 per year	
	\$150.00 per month	
	\$50.00 per week	
Direct Sellers	\$0.20 per \$100 retail sales or \$0.05 per \$100 wholesale sales	
Telephone Company, Utility Company	\$0.01 of gross receipts	
Traveling Carnivals, Circuses, and Other Shows	\$500.00	
Fortunetellers, Clairvoyants, etc.	\$500.00 per year	
Dealers in Precious Metals	\$500.00 per year	

**Cigarette Tax** 40¢ per pack of 25 or fewer.

**Meals Tax** 4.5% on retail of prepared food. No change.

**Transient Occupancy Tax** 8% assessed on the occupancy of all rooms in hotels, motels, boardinghouses, bed and breakfasts, and travel campgrounds in town. Increased from 5%.

**Real Estate Tax** \$0.00 per \$100 of assessed value of the taxable real estate using the assessment details from Albemarle and Fluvanna assessor offices. Town tax is administered and billed along with the corresponding County tax, due on the same schedule. A separate ordinance provides for real estate tax relief for qualifying residents.

**Consumer Utility Tax** On a monthly basis:

Electrical Services - Residential. On purchasers of electric service for residential purposes, the tax shall be in the amount of \$0.0300 per kWh for the first 100 kWh and \$0.000000 per kWh exceeding 100 kWh delivered monthly by a seller not to exceed three dollars (\$3.00) per month

Electrical Services - Commercial. On purchasers of electric service for commercial purposes, the tax shall be in the amount of \$0.006161 per kWh for the first 48,693 kWh and \$0.001636 per kWh exceeding 48,693 kWh delivered monthly by a seller.

Electrical Services - Industrial. On purchasers of electric service for industrial purposes, the tax shall be in the amount of \$0.005265 per kWh for the first 56,980 kWh and \$0.000934 per kW exceeding 56,980 kWh delivered monthly by a seller.

Gas Service - Residential. On purchasers of natural gas service for residential purposes, the tax shall be \$1.25 per CCF for the first 1.6 CCF and \$0.00 per CCF exceeding 1.6 CCF delivered monthly by a seller.

Gas Service - Commercial or Industrial. On purchasers of natural gas service for commercial or industrial purposes, the tax shall be \$0.0638 per CCF for the first 4,500 CCF and \$0.0110 per CCF exceeding 4,500 CCF for non-interruptible service, and \$0.0588 per CCF for the first 4,770 CCF and \$0.0110 per CCF exceeding 4,770 CCF for interruptible service.